

Use of CDBG Funds by SANTA ROSA, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$785,500.00	60.44%
Subtotal for: ACQUISITION			\$785,500.00	60.44%
21A	AP	General Program Administration	\$288,206.57	22.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$288,206.57	22.18%
05C	PS	Legal Services	\$12,132.17	0.93%
05J	PS	Fair Housing Activities	\$803.92	0.06%
05K	PS	Tenant/Landlord Counseling	\$3,200.00	0.25%
05T	PS	Security Deposits	\$20,585.36	1.58%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$189,258.28	14.56%
Subtotal for: PUBLIC SERVICES			\$225,979.73	17.39%
Total Disbursements			\$1,299,686.30	100%