

Use of CDBG Funds by SANTEE, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$74,487.82	48.43%
21D	AP	Fair Housing Activities	\$4,852.36	3.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$79,340.18	51.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$7,471.76	4.86%
Subtotal for: HOUSING			\$7,471.76	4.86%
05	PS	Public Services (General)	\$34,089.78	22.16%
05A	PS	Senior Services	\$10,250.00	6.66%
05D	PS	Youth Services	\$14,500.00	9.43%
05G	PS	Battered and Abused Spouses	\$1,488.00	0.97%
05J	PS	Fair Housing Activities	\$6,678.00	4.34%
Subtotal for: PUBLIC SERVICES			\$67,005.78	43.56%
Total Disbursements			\$153,817.72	100%