

Use of CDBG Funds by SARASOTA COUNTY, FL FROM 10/01/2007 TO 09/30/2008

AS OF 01/01/2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$240,406.74	16.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$240,406.74	16.76%
12	HR	Construction of Housing	\$550,428.00	38.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$305,816.22	21.32%
Subtotal for: HOUSING			\$856,244.22	59.69%
03	PI	Public Facilities and Improvements (General)	\$205,778.00	14.35%
03J	PI	Water/Sewer Improvements	\$108,875.63	7.59%
Subtotal for: PUBLIC IMPROVEMENTS			\$314,653.63	21.94%
05	PS	Public Services (General)	\$23,172.18	1.62%
Subtotal for: PUBLIC SERVICES			\$23,172.18	1.62%
Total Disbursements			\$1,434,476.77	100%