

Use of CDBG Funds by SARASOTA, FL FROM 10/01/2007 TO 09/30/2008

AS OF 01/01/2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$135,273.00	34.82%
Subtotal for: ACQUISITION			\$135,273.00	34.82%
21A	AP	General Program Administration	\$89,521.61	23.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$89,521.61	23.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$17,889.13	4.60%
14H	HR	Rehabilitation Administration	\$73,491.59	18.92%
Subtotal for: HOUSING			\$91,380.72	23.52%
03K	PI	Street Improvements	\$14,982.31	3.86%
Subtotal for: PUBLIC IMPROVEMENTS			\$14,982.31	3.86%
05	PS	Public Services (General)	\$27,333.51	7.04%
05H	PS	Employment Training	\$30,000.00	7.72%
Subtotal for: PUBLIC SERVICES			\$57,333.51	14.76%
Total Disbursements			\$388,491.15	100%