

Use of CDBG Funds by SAVANNAH, GA FROM 01/01/2007 TO 12/31/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$1,565.58	0.02%
Subtotal for: ACQUISITION			\$1,565.58	0.02%
21A	AP	General Program Administration	\$725,046.48	7.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$725,046.48	7.51%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$45,000.00	0.47%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,428,899.00	14.81%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,473,899.00	15.27%
13	HR	Direct Homeownership Assistance	\$7,463.04	0.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,973,282.37	41.17%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,270,758.00	23.53%
14H	HR	Rehabilitation Administration	\$517,547.93	5.36%
Subtotal for: HOUSING			\$6,769,051.34	70.14%
03	PI	Public Facilities and Improvements (General)	\$118,675.43	1.23%
Subtotal for: PUBLIC IMPROVEMENTS			\$118,675.43	1.23%
05	PS	Public Services (General)	\$311,032.01	3.22%
05B	PS	Services for The Disabled	\$526.82	0.01%
05D	PS	Youth Services	\$6,999.36	0.07%
05G	PS	Battered and Abused Spouses	\$30,000.00	0.31%
05L	PS	Child Care Services	\$6,634.36	0.07%
05N	PS	Abused and Neglected Children	\$1,129.23	0.01%
Subtotal for: PUBLIC SERVICES			\$356,321.78	3.69%
19F	VV	Planned Repayments of Section 108 Loans	\$206,688.50	2.14%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$206,688.50	2.14%
Total Disbursements			\$9,651,248.11	100%