

Use of CDBG Funds by SEASIDE, CA FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$50,521.07	6.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$50,521.07	6.98%
15	HR	Code Enforcement	\$80,000.00	11.06%
Subtotal for: HOUSING			\$80,000.00	11.06%
03	PI	Public Facilities and Improvements (General)	\$254,507.58	35.18%
Subtotal for: PUBLIC IMPROVEMENTS			\$254,507.58	35.18%
05F	PS	Substance Abuse Services	\$33,600.00	4.64%
05I	PS	Crime Awareness/Prevention	\$9,625.29	1.33%
05K	PS	Tenant/Landlord Counseling	\$10,000.00	1.38%
Subtotal for: PUBLIC SERVICES			\$53,225.29	7.36%
19F	VV	Planned Repayments of Section 108 Loans	\$285,277.75	39.43%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$285,277.75	39.43%
Total Disbursements			\$723,531.69	100%