

Use of CDBG Funds by SHREVEPORT, LA FROM 01/01/2007 TO 12/31/2007

AS OF 04/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$30,485.94	1.28%
Subtotal for: ACQUISITION			\$30,485.94	1.28%
21A	AP	General Program Administration	\$125,981.42	5.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$125,981.42	5.30%
12	HR	Construction of Housing	\$133,048.32	5.59%
14A	HR	Rehabilitation: Single-Unit Residential	\$609,845.24	25.64%
Subtotal for: HOUSING			\$742,893.56	31.24%
03	PI	Public Facilities and Improvements (General)	\$230,061.78	9.67%
03K	PI	Street Improvements	\$497,162.79	20.91%
Subtotal for: PUBLIC IMPROVEMENTS			\$727,224.57	30.58%
05	PS	Public Services (General)	\$418,273.97	17.59%
Subtotal for: PUBLIC SERVICES			\$418,273.97	17.59%
19F	VV	Planned Repayments of Section 108 Loans	\$333,207.00	14.01%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$333,207.00	14.01%
Total Disbursements			\$2,378,066.46	100%