

Use of CDBG Funds by SIMI VALLEY, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$122,637.00	15.88%
21D	AP	Fair Housing Activities	\$21,600.00	2.80%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$144,237.00	18.67%
14A	HR	Rehabilitation: Single-Unit Residential	\$37,120.00	4.81%
Subtotal for: HOUSING			\$37,120.00	4.81%
03	PI	Public Facilities and Improvements (General)	\$75,384.49	9.76%
03K	PI	Street Improvements	\$395,827.13	51.25%
03M	PI	Child Care Centers/Facilities for Children	\$8,321.77	1.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$479,533.39	62.08%
05	PS	Public Services (General)	\$32,921.18	4.26%
05A	PS	Senior Services	\$51,135.75	6.62%
05B	PS	Services for The Disabled	\$5,395.00	0.70%
05C	PS	Legal Services	\$866.83	0.11%
05E	PS	Transportation Services	\$600.00	0.08%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$20,580.00	2.66%
Subtotal for: PUBLIC SERVICES			\$111,498.76	14.44%
Total Disbursements			\$772,389.15	100%