

Use of CDBG Funds by SOMERVILLE, MA FROM 04/01/2007 TO 03/31/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$36,365.57	0.82%
Subtotal for: ACQUISITION			\$36,365.57	0.82%
21A	AP	General Program Administration	\$549,118.52	12.36%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$549,118.52	12.36%
17D	ED	Other Commercial/Industrial Improvements	\$120,102.87	2.70%
18C	ED	Micro-Enterprise Assistance	\$27,553.33	0.62%
Subtotal for: ECONOMIC DEVELOPMENT			\$147,656.20	3.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$110,748.00	2.49%
14B	HR	Rehabilitation: Multi-Unit Residential	\$136,264.50	3.07%
14H	HR	Rehabilitation Administration	\$267,571.54	6.02%
Subtotal for: HOUSING			\$514,584.04	11.59%
03	PI	Public Facilities and Improvements (General)	\$409,236.12	9.21%
03E	PI	Neighborhood Facilities	\$23,158.13	0.52%
03F	PI	Parks, Recreational Facilities	\$1,477,418.16	33.27%
03K	PI	Street Improvements	\$107,512.38	2.42%
03N	PI	Tree Planting	\$56,750.40	1.28%
16B	PI	Non-Residential Historic Preservation	\$11,237.00	0.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,085,312.19	46.95%
05	PS	Public Services (General)	\$56,920.10	1.28%
05A	PS	Senior Services	\$33,777.14	0.76%
05B	PS	Services for The Disabled	\$36,070.78	0.81%
05D	PS	Youth Services	\$186,740.80	4.20%
05E	PS	Transportation Services	\$50,288.22	1.13%
05F	PS	Substance Abuse Services	\$15,936.00	0.36%
05G	PS	Battered and Abused Spouses	\$22,843.07	0.51%
05L	PS	Child Care Services	\$23,117.38	0.52%
05O	PS	Mental Health Services	\$1,663.23	0.04%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$3,069.48	0.07%
Subtotal for: PUBLIC SERVICES			\$430,426.20	9.69%
19F	VV	Planned Repayments of Section 108 Loans	\$677,668.00	15.26%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$677,668.00	15.26%
Total Disbursements			\$4,441,130.72	100%