

Use of CDBG Funds by SONOMA COUNTY, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$670,899.03	20.57%
Subtotal for: ACQUISITION			\$670,899.03	20.57%
21A	AP	General Program Administration	\$456,532.09	14.00%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$456,532.09	14.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$454,427.88	13.94%
14B	HR	Rehabilitation: Multi-Unit Residential	\$114,393.20	3.51%
14H	HR	Rehabilitation Administration	\$242,630.09	7.44%
Subtotal for: HOUSING			\$811,451.17	24.89%
03	PI	Public Facilities and Improvements (General)	\$178,643.62	5.48%
03D	PI	Youth Centers/Facilities	\$160,000.00	4.91%
03E	PI	Neighborhood Facilities	\$92,858.41	2.85%
03F	PI	Parks, Recreational Facilities	\$110,000.00	3.37%
03J	PI	Water/Sewer Improvements	\$145,197.50	4.45%
03L	PI	Sidewalks	\$301,101.45	9.23%
Subtotal for: PUBLIC IMPROVEMENTS			\$987,800.98	30.29%
05	PS	Public Services (General)	\$10,000.00	0.31%
05F	PS	Substance Abuse Services	\$2,500.00	0.08%
05G	PS	Battered and Abused Spouses	\$10,000.00	0.31%
05J	PS	Fair Housing Activities	\$58,589.41	1.80%
05Q	PS	Subsistence Payments	\$53,156.92	1.63%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$199,842.05	6.13%
Subtotal for: PUBLIC SERVICES			\$334,088.38	10.25%
Total Disbursements			\$3,260,771.65	100%