

Use of CDBG Funds By SOUTH BEND, IN 1/1/2007 To 12/31/2007

As Of 4/1/2008

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$80,904.62	2.19%
04	AC	Clearance and Demolition	\$58,943.19	1.59%
<b>Subtotal for : Acquisition</b>			<b>\$139,847.81</b>	<b>3.78%</b>
21A	AP	General Program Administration	\$678,500.00	18.35%
<b>Subtotal for : Administrative And Planning</b>			<b>\$678,500.00</b>	<b>18.35%</b>
13	HR	Direct Homeownership Assistance	\$416,729.94	11.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$707,501.67	19.13%
14B	HR	Rehabilitation: Multi-Unit Residential	\$231,994.79	6.27%
14G	HR	Acquisition for Rehabilitation	\$34,442.93	0.93%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$632.97	0.02%
<b>Subtotal for : Housing</b>			<b>\$1,391,302.30</b>	<b>37.62%</b>
03	PI	Public Facilities and Improvements (General)	\$185,000.00	5.00%
03E	PI	Neighborhood Facilities	\$50,000.00	1.35%
03L	PI	Sidewalks	\$840,269.65	22.72%
<b>Subtotal for : Public Improvements</b>			<b>\$1,075,269.65</b>	<b>29.07%</b>
05	PS	Public Services (General)	\$98,839.87	2.67%
05A	PS	Senior Services	\$24,000.00	0.65%
05D	PS	Youth Services	\$29,264.00	0.79%
05H	PS	Employment Training	\$15,900.00	0.43%
05I	PS	Crime Awareness/Prevention	\$126,726.42	3.43%
05L	PS	Child Care Services	\$85,117.77	2.30%
05O	PS	Mental Health Services	\$33,750.00	0.91%
<b>Subtotal for : Public Services</b>			<b>\$413,598.06</b>	<b>11.18%</b>
<b>Total Disbursements:</b>			<b>\$3,698,517.82</b>	<b>100.00%</b>