

Use of CDBG Funds by SOUTH GATE, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$329,861.54	16.80%
21D	AP	Fair Housing Activities	\$23,530.00	1.20%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$353,391.54	18.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$332,628.75	16.94%
15	HR	Code Enforcement	\$433,838.00	22.10%
Subtotal for: HOUSING			\$766,466.75	39.04%
03F	PI	Parks, Recreational Facilities	\$336,781.72	17.15%
Subtotal for: PUBLIC IMPROVEMENTS			\$336,781.72	17.15%
05	PS	Public Services (General)	\$302,585.32	15.41%
05A	PS	Senior Services	\$12,000.00	0.61%
05B	PS	Services for The Disabled	\$6,548.53	0.33%
05D	PS	Youth Services	\$27,391.78	1.40%
Subtotal for: PUBLIC SERVICES			\$348,525.63	17.75%
19F	VV	Planned Repayments of Section 108 Loans	\$158,114.00	8.05%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$158,114.00	8.05%
Total Disbursements			\$1,963,279.64	100%