

Use of CDBG Funds by SOUTH PORTLAND, ME FROM 10/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
13	HR	Direct Homeownership Assistance	\$3,003.22	2.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$35,067.00	25.02%
14H	HR	Rehabilitation Administration	\$1,877.59	1.34%
Subtotal for: HOUSING			\$39,947.81	28.50%
03	PI	Public Facilities and Improvements (General)	\$27,568.89	19.67%
03F	PI	Parks, Recreational Facilities	\$4,025.00	2.87%
03K	PI	Street Improvements	\$51,401.75	36.67%
03N	PI	Tree Planting	\$10,281.50	7.33%
Subtotal for: PUBLIC IMPROVEMENTS			\$93,277.14	66.54%
05	PS	Public Services (General)	\$6,948.81	4.96%
Subtotal for: PUBLIC SERVICES			\$6,948.81	4.96%
Total Disbursements			\$140,173.76	100%