

**Use of CDBG Funds by SOUTH SAN FRANCISCO, CA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$123,332.20	15.96%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$123,332.20</b>	<b>15.96%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$127,459.47	16.49%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$127,459.47</b>	<b>16.49%</b>
13	HR	Direct Homeownership Assistance	\$200,000.00	25.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$209,231.35	27.08%
<b>Subtotal for: HOUSING</b>			<b>\$409,231.35</b>	<b>52.96%</b>
03D	PI	Youth Centers/Facilities	\$5,200.00	0.67%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$5,200.00</b>	<b>0.67%</b>
05	PS	Public Services (General)	\$44,250.00	5.73%
05A	PS	Senior Services	\$24,749.00	3.20%
05B	PS	Services for The Disabled	\$4,000.00	0.52%
05D	PS	Youth Services	\$3,000.00	0.39%
05G	PS	Battered and Abused Spouses	\$4,000.00	0.52%
05L	PS	Child Care Services	\$17,000.00	2.20%
05M	PS	Health Services	\$10,500.00	1.36%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$107,499.00</b>	<b>13.91%</b>
<b>Total Disbursements</b>			<b>\$772,722.02</b>	<b>100%</b>