

Use of CDBG Funds by SPRINGDALE, AR FROM 01/01/2007 TO 12/31/2007

AS OF 04/01/2008

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|----------------------|----------------------|
| 21A | AP | General Program Administration | \$30,154.49 | 7.18% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$30,154.49 | 7.18% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$215,405.33 | 51.29% |
| 14H | HR | Rehabilitation Administration | \$95,893.85 | 22.83% |
| 14I | HR | Lead-Based Paint/Lead Hazard Test/Abatement | \$5,500.00 | 1.31% |
| Subtotal for: HOUSING | | | \$316,799.18 | 75.43% |
| 03A | PI | Senior Centers | \$2,918.00 | 0.69% |
| 03P | PI | Health Facilities | \$7,450.00 | 1.77% |
| 16B | PI | Non-Residential Historic Preservation | \$8,136.61 | 1.94% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$18,504.61 | 4.41% |
| 05 | PS | Public Services (General) | \$42,000.00 | 10.00% |
| 05J | PS | Fair Housing Activities | \$2,550.00 | 0.61% |
| 05U | PS | Housing Counseling | \$10,000.00 | 2.38% |
| Subtotal for: PUBLIC SERVICES | | | \$54,550.00 | 12.99% |
| Total Disbursements | | | \$420,008.28 | 100% |