

Use of CDBG Funds by SPRINGFIELD, IL FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$5,057.31	0.37%
04	AC	Clearance and Demolition	\$22,477.80	1.67%
Subtotal for: ACQUISITION			\$27,535.11	2.04%
21A	AP	General Program Administration	\$220,864.70	16.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$220,864.70	16.37%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$312,207.51	23.14%
Subtotal for: ECONOMIC DEVELOPMENT			\$312,207.51	23.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$574,526.06	42.57%
Subtotal for: HOUSING			\$574,526.06	42.57%
03	PI	Public Facilities and Improvements (General)	\$13,952.28	1.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$13,952.28	1.03%
05	PS	Public Services (General)	\$124,313.64	9.21%
05A	PS	Senior Services	\$10,134.47	0.75%
05D	PS	Youth Services	\$22,377.96	1.66%
05E	PS	Transportation Services	\$3,845.00	0.28%
05F	PS	Substance Abuse Services	\$5,000.00	0.37%
05M	PS	Health Services	\$17,199.74	1.27%
05N	PS	Abused and Neglected Children	\$17,500.00	1.30%
Subtotal for: PUBLIC SERVICES			\$200,370.81	14.85%
Total Disbursements			\$1,349,456.47	100%