

Use of CDBG Funds by SPRINGFIELD, MA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$40,175.93	1.02%
04	AC	Clearance and Demolition	\$424,449.03	10.80%
08	AC	Relocation	\$95,429.23	2.43%
Subtotal for: ACQUISITION			\$560,054.19	14.24%
21A	AP	General Program Administration	\$875,793.77	22.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$875,793.77	22.27%
18C	ED	Micro-Enterprise Assistance	\$89,889.42	2.29%
Subtotal for: ECONOMIC DEVELOPMENT			\$89,889.42	2.29%
13	HR	Direct Homeownership Assistance	\$94,191.79	2.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,150.00	0.03%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$1,239.60	0.03%
14F	HR	Energy Efficiency Improvements	\$177,513.95	4.51%
14H	HR	Rehabilitation Administration	\$63,283.70	1.61%
15	HR	Code Enforcement	\$44,405.55	1.13%
Subtotal for: HOUSING			\$381,784.59	9.71%
03	PI	Public Facilities and Improvements (General)	\$23,431.41	0.60%
03C	PI	Homeless Facilities (not operating costs)	\$150,187.80	3.82%
03E	PI	Neighborhood Facilities	\$35,414.90	0.90%
03F	PI	Parks, Recreational Facilities	\$265,947.87	6.76%
03N	PI	Tree Planting	\$672,053.70	17.09%
06	PI	Interim Assistance	\$22,393.23	0.57%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,169,428.91	29.74%
05	PS	Public Services (General)	\$177,809.64	4.52%
05A	PS	Senior Services	\$35,298.11	0.90%
05B	PS	Services for The Disabled	\$110,810.00	2.82%
05D	PS	Youth Services	\$331,397.60	8.43%
05H	PS	Employment Training	\$56,480.74	1.44%
05J	PS	Fair Housing Activities	\$10,097.40	0.26%
05L	PS	Child Care Services	\$8,100.00	0.21%
05M	PS	Health Services	\$15,003.96	0.38%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$81,600.00	2.08%
Subtotal for: PUBLIC SERVICES			\$826,597.45	21.02%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$28,222.22	0.72%
Subtotal for: OTHER			\$28,222.22	0.72%
Total Disbursements			\$3,931,770.55	100%