

Use of CDBG Funds by ST. CLAIR SHORES, MI FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$61,364.93	4.72%
21A	AP	General Program Administration	\$80,106.82	6.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$141,471.75	10.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$201,813.74	15.53%
15	HR	Code Enforcement	\$79,179.70	6.09%
Subtotal for: HOUSING			\$280,993.44	21.62%
03	PI	Public Facilities and Improvements (General)	\$35,465.40	2.73%
03K	PI	Street Improvements	\$624,305.11	48.03%
03L	PI	Sidewalks	\$21,400.84	1.65%
03O	PI	Fire Stations/Equipment	\$18,007.62	1.39%
Subtotal for: PUBLIC IMPROVEMENTS			\$699,178.97	53.80%
05	PS	Public Services (General)	\$23,168.02	1.78%
05A	PS	Senior Services	\$154,882.96	11.92%
Subtotal for: PUBLIC SERVICES			\$178,050.98	13.70%
Total Disbursements			\$1,299,695.14	100%