

Use of CDBG Funds by ST. CLOUD, MN FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$12,208.54	1.64%
21A	AP	General Program Administration	\$74,821.90	10.03%
21C	AP	Public Information	\$387.28	0.05%
21D	AP	Fair Housing Activities	\$3,438.92	0.46%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$90,856.64	12.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$393,206.04	52.73%
Subtotal for: HOUSING			\$393,206.04	52.73%
03	PI	Public Facilities and Improvements (General)	\$68.58	0.01%
03C	PI	Homeless Facilities (not operating costs)	\$39,257.11	5.26%
03F	PI	Parks, Recreational Facilities	\$190,000.00	25.48%
Subtotal for: PUBLIC IMPROVEMENTS			\$229,325.69	30.76%
05	PS	Public Services (General)	\$32,250.00	4.33%
Subtotal for: PUBLIC SERVICES			\$32,250.00	4.33%
Total Disbursements			\$745,638.37	100%