

**Use of CDBG Funds by ST. LOUIS COUNTY, MN FROM 01/01/2007 TO 12/31/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$90,000.00	3.48%
<b>Subtotal for: ACQUISITION</b>			<b>\$90,000.00</b>	<b>3.48%</b>
21A	AP	General Program Administration	\$383,768.96	14.82%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$383,768.96</b>	<b>14.82%</b>
18C	ED	Micro-Enterprise Assistance	\$55,341.00	2.14%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$55,341.00</b>	<b>2.14%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$518,229.58	20.02%
<b>Subtotal for: HOUSING</b>			<b>\$518,229.58</b>	<b>20.02%</b>
03	PI	Public Facilities and Improvements (General)	\$121,652.50	4.70%
03F	PI	Parks, Recreational Facilities	\$23,556.20	0.91%
03J	PI	Water/Sewer Improvements	\$1,078,666.28	41.67%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,223,874.98</b>	<b>47.27%</b>
05	PS	Public Services (General)	\$157,189.67	6.07%
05C	PS	Legal Services	\$45,000.00	1.74%
05D	PS	Youth Services	\$33,983.25	1.31%
05H	PS	Employment Training	\$28,266.00	1.09%
05Q	PS	Subsistence Payments	\$24,661.95	0.95%
05U	PS	Housing Counseling	\$28,584.26	1.10%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$317,685.13</b>	<b>12.27%</b>
<b>Total Disbursements</b>			<b>\$2,588,899.65</b>	<b>100%</b>