

**Use of CDBG Funds by ST. PAUL, MN FROM 06/01/2007 TO 05/31/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$1,561,538.00	11.62%
02	AC	Disposition	\$305,675.12	2.27%
04	AC	Clearance and Demolition	\$550,977.30	4.10%
<b>Subtotal for: ACQUISITION</b>			<b>\$2,418,190.42</b>	<b>17.99%</b>
20	AP	Planning	\$354,827.03	2.64%
21A	AP	General Program Administration	\$1,204,114.86	8.96%
21D	AP	Fair Housing Activities	\$124,887.02	0.93%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,683,828.91</b>	<b>12.53%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$593,339.91	4.41%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$200,000.00	1.49%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$793,339.91</b>	<b>5.90%</b>
12	HR	Construction of Housing	\$3,197,749.37	23.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,324,612.34	17.29%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,434,024.00	10.67%
14H	HR	Rehabilitation Administration	\$250,443.20	1.86%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$74,961.88	0.56%
<b>Subtotal for: HOUSING</b>			<b>\$7,281,790.79</b>	<b>54.17%</b>
03C	PI	Homeless Facilities (not operating costs)	\$7,917.70	0.06%
03F	PI	Parks, Recreational Facilities	\$40,734.40	0.30%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$48,652.10</b>	<b>0.36%</b>
05	PS	Public Services (General)	\$369,246.02	2.75%
05D	PS	Youth Services	\$18,150.00	0.14%
05H	PS	Employment Training	\$400,000.00	2.98%
05I	PS	Crime Awareness/Prevention	\$245,484.83	1.83%
05M	PS	Health Services	\$184,119.00	1.37%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,216,999.85</b>	<b>9.05%</b>
<b>Total Disbursements</b>			<b>\$13,442,801.98</b>	<b>100%</b>