

Use of CDBG Funds by STANISLAUS COUNTY, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$309,755.75	9.99%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$309,755.75	9.99%
14A	HR	Rehabilitation: Single-Unit Residential	\$429,440.46	13.84%
Subtotal for: HOUSING			\$429,440.46	13.84%
03F	PI	Parks, Recreational Facilities	\$66,637.00	2.15%
03J	PI	Water/Sewer Improvements	\$774,628.66	24.97%
03L	PI	Sidewalks	\$1,088,525.64	35.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,929,791.30	62.21%
05	PS	Public Services (General)	\$87,427.63	2.82%
05A	PS	Senior Services	\$22,633.76	0.73%
05B	PS	Services for The Disabled	\$20,000.00	0.64%
05D	PS	Youth Services	\$53,847.14	1.74%
05G	PS	Battered and Abused Spouses	\$6,085.15	0.20%
05H	PS	Employment Training	\$52,564.17	1.69%
05J	PS	Fair Housing Activities	\$47,922.83	1.54%
05R	PS	Homeownership Assistance (Not Direct)	\$142,711.00	4.60%
Subtotal for: PUBLIC SERVICES			\$433,191.68	13.96%
Total Disbursements			\$3,102,179.19	100%