

Use of CDBG Funds by STOCKTON, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$930,348.58	19.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$930,348.58	19.27%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$334,635.28	6.93%
18C	ED	Micro-Enterprise Assistance	\$52,414.00	1.09%
Subtotal for: ECONOMIC DEVELOPMENT			\$387,049.28	8.02%
13	HR	Direct Homeownership Assistance	\$355,851.46	7.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$74,999.77	1.55%
14H	HR	Rehabilitation Administration	\$603,279.78	12.50%
15	HR	Code Enforcement	\$793,158.73	16.43%
Subtotal for: HOUSING			\$1,827,289.74	37.85%
03	PI	Public Facilities and Improvements (General)	\$89,464.53	1.85%
03B	PI	Centers for the Disabled/Handicapped	\$156,842.45	3.25%
03K	PI	Street Improvements	\$177,161.00	3.67%
Subtotal for: PUBLIC IMPROVEMENTS			\$423,467.98	8.77%
05	PS	Public Services (General)	\$29,205.52	0.60%
05J	PS	Fair Housing Activities	\$113,192.38	2.34%
Subtotal for: PUBLIC SERVICES			\$142,397.90	2.95%
19F	VV	Planned Repayments of Section 108 Loans	\$1,117,073.98	23.14%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,117,073.98	23.14%
Total Disbursements			\$4,827,627.46	100%