

Use of CDBG Funds by STRATFORD, CT FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$81,203.07	12.41%
21A	AP	General Program Administration	\$56,919.06	8.70%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$138,122.13	21.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$108,675.34	16.61%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$31,820.50	4.86%
Subtotal for: HOUSING			\$140,495.84	21.47%
03	PI	Public Facilities and Improvements (General)	\$16,755.62	2.56%
03A	PI	Senior Centers	\$27,888.04	4.26%
03C	PI	Homeless Facilities (not operating costs)	\$9,482.72	1.45%
03E	PI	Neighborhood Facilities	\$63,639.97	9.73%
03F	PI	Parks, Recreational Facilities	\$87,389.37	13.36%
03L	PI	Sidewalks	\$87,500.00	13.37%
16B	PI	Non-Residential Historic Preservation	\$3,293.75	0.50%
Subtotal for: PUBLIC IMPROVEMENTS			\$295,949.47	45.23%
05	PS	Public Services (General)	\$27,574.80	4.21%
05A	PS	Senior Services	\$35,774.20	5.47%
05D	PS	Youth Services	\$16,362.41	2.50%
Subtotal for: PUBLIC SERVICES			\$79,711.41	12.18%
Total Disbursements			\$654,278.85	100%