

Use of CDBG Funds by SUNRISE, FL FROM 10/01/2007 TO 09/30/2008

AS OF 01/01/2009

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$152,948.76	16.83%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$152,948.76	16.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$588,902.48	64.80%
15	HR	Code Enforcement	\$72,240.00	7.95%
Subtotal for: HOUSING			\$661,142.48	72.75%
05A	PS	Senior Services	\$57,404.79	6.32%
05D	PS	Youth Services	\$37,303.04	4.10%
Subtotal for: PUBLIC SERVICES			\$94,707.83	10.42%
Total Disbursements			\$908,799.07	100%