

**Use of CDBG Funds by TALLAHASSEE, FL FROM 10/01/2007 TO 09/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$4,320.00	0.26%
08	AC	Relocation	\$8,484.93	0.51%
<b>Subtotal for: ACQUISITION</b>			<b>\$12,804.93</b>	<b>0.77%</b>
21A	AP	General Program Administration	\$382,091.20	23.12%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$382,091.20</b>	<b>23.12%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$18,109.21	1.10%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$18,109.21</b>	<b>1.10%</b>
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$7,400.00	0.45%
<b>Subtotal for: HOUSING</b>			<b>\$7,400.00</b>	<b>0.45%</b>
03	PI	Public Facilities and Improvements (General)	\$139,257.11	8.43%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$139,257.11</b>	<b>8.43%</b>
05	PS	Public Services (General)	\$124,434.83	7.53%
05A	PS	Senior Services	\$58,224.36	3.52%
05D	PS	Youth Services	\$1,138.22	0.07%
05F	PS	Substance Abuse Services	\$21,946.64	1.33%
05H	PS	Employment Training	\$30,642.00	1.85%
05M	PS	Health Services	\$20,000.00	1.21%
05U	PS	Housing Counseling	\$172,909.00	10.46%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$429,295.05</b>	<b>25.98%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$663,619.43	40.16%
<b>Subtotal for: OTHER</b>			<b>\$663,619.43</b>	<b>40.16%</b>
<b>Total Disbursements</b>			<b>\$1,652,576.93</b>	<b>100%</b>