

**Use of CDBG Funds by TAMARAC, FL FROM 10/01/2007 TO 09/30/2008**

**AS OF 01/01/2009**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$82,113.54	13.67%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$82,113.54</b>	<b>13.67%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$368,111.39	61.30%
<b>Subtotal for: HOUSING</b>			<b>\$368,111.39</b>	<b>61.30%</b>
03	PI	Public Facilities and Improvements (General)	\$4,390.00	0.73%
03A	PI	Senior Centers	\$41,783.58	6.96%
03L	PI	Sidewalks	\$98,150.00	16.34%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$144,323.58</b>	<b>24.03%</b>
05	PS	Public Services (General)	\$3,695.50	0.62%
05A	PS	Senior Services	\$2,312.00	0.38%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$6,007.50</b>	<b>1.00%</b>
<b>Total Disbursements</b>			<b>\$600,556.01</b>	<b>100%</b>