

Use of CDBG Funds by TAUNTON, MA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$265,467.86	23.08%
Subtotal for: ACQUISITION			\$265,467.86	23.08%
21A	AP	General Program Administration	\$171,491.02	14.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$171,491.02	14.91%
18C	ED	Micro-Enterprise Assistance	\$59,810.78	5.20%
Subtotal for: ECONOMIC DEVELOPMENT			\$59,810.78	5.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$16,890.00	1.47%
14B	HR	Rehabilitation: Multi-Unit Residential	\$18,104.00	1.57%
14H	HR	Rehabilitation Administration	\$38,392.84	3.34%
Subtotal for: HOUSING			\$73,386.84	6.38%
03	PI	Public Facilities and Improvements (General)	\$407,991.46	35.47%
03K	PI	Street Improvements	\$33,676.86	2.93%
Subtotal for: PUBLIC IMPROVEMENTS			\$441,668.32	38.39%
05	PS	Public Services (General)	\$63,363.82	5.51%
05A	PS	Senior Services	\$16,222.74	1.41%
05D	PS	Youth Services	\$29,923.43	2.60%
05I	PS	Crime Awareness/Prevention	\$697.01	0.06%
05M	PS	Health Services	\$13,925.30	1.21%
Subtotal for: PUBLIC SERVICES			\$124,132.30	10.79%
19F	VV	Planned Repayments of Section 108 Loans	\$14,415.00	1.25%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$14,415.00	1.25%
Total Disbursements			\$1,150,372.12	100%