

Use of CDBG Funds by TEMPE, AZ FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$450,968.07	34.79%
Subtotal for: ACQUISITION			\$450,968.07	34.79%
21A	AP	General Program Administration	\$265,769.41	20.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$265,769.41	20.50%
18B	ED	ED Direct: Technical Assistance	\$25,000.00	1.93%
Subtotal for: ECONOMIC DEVELOPMENT			\$25,000.00	1.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$321,656.95	24.82%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,040.00	0.08%
Subtotal for: HOUSING			\$322,696.95	24.90%
03	PI	Public Facilities and Improvements (General)	\$8,500.00	0.66%
03F	PI	Parks, Recreational Facilities	\$3,089.15	0.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$11,589.15	0.89%
05	PS	Public Services (General)	\$216,620.55	16.71%
05G	PS	Battered and Abused Spouses	\$3,500.00	0.27%
Subtotal for: PUBLIC SERVICES			\$220,120.55	16.98%
Total Disbursements			\$1,296,144.13	100%