

Use of CDBG Funds by TERRE HAUTE, IN FROM 03/01/2007 TO 02/29/2008

AS OF 06/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$146,996.16	12.19%
<b>Subtotal for: ACQUISITION</b>			<b>\$146,996.16</b>	<b>12.19%</b>
21A	AP	General Program Administration	\$367,386.44	30.47%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$367,386.44</b>	<b>30.47%</b>
14B	HR	Rehabilitation: Multi-Unit Residential	\$40,626.29	3.37%
<b>Subtotal for: HOUSING</b>			<b>\$40,626.29</b>	<b>3.37%</b>
03C	PI	Homeless Facilities (not operating costs)	\$278,440.49	23.09%
03K	PI	Street Improvements	\$372,334.97	30.88%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$650,775.46</b>	<b>53.97%</b>
<b>Total Disbursements</b>			<b>\$1,205,784.35</b>	<b>100%</b>