

Use of CDBG Funds by TEXARKANA, AR FROM 01/01/2007 TO 12/31/2007

AS OF 04/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$140,253.93	29.53%
Subtotal for: ACQUISITION			\$140,253.93	29.53%
20	AP	Planning	\$4,038.45	0.85%
21A	AP	General Program Administration	\$74,267.17	15.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$78,305.62	16.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$101,044.63	21.27%
15	HR	Code Enforcement	\$40,825.32	8.60%
Subtotal for: HOUSING			\$141,869.95	29.87%
03E	PI	Neighborhood Facilities	\$66,210.32	13.94%
03F	PI	Parks, Recreational Facilities	\$7,370.00	1.55%
Subtotal for: PUBLIC IMPROVEMENTS			\$73,580.32	15.49%
05	PS	Public Services (General)	\$35,484.83	7.47%
05A	PS	Senior Services	\$4,000.00	0.84%
05R	PS	Homeownership Assistance (Not Direct)	\$1,470.48	0.31%
Subtotal for: PUBLIC SERVICES			\$40,955.31	8.62%
Total Disbursements			\$474,965.13	100%