

**Use of CDBG Funds by THOUSAND OAKS, CA FROM 07/01/2007 TO 06/30/2008**

**AS OF 10/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$140,292.00	18.90%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$140,292.00</b>	<b>18.90%</b>
18C	ED	Micro-Enterprise Assistance	\$10,000.00	1.35%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$10,000.00</b>	<b>1.35%</b>
14B	HR	Rehabilitation: Multi-Unit Residential	\$240,332.00	32.38%
15	HR	Code Enforcement	\$85,620.00	11.54%
<b>Subtotal for: HOUSING</b>			<b>\$325,952.00</b>	<b>43.92%</b>
03	PI	Public Facilities and Improvements (General)	\$160,758.53	21.66%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$160,758.53</b>	<b>21.66%</b>
05	PS	Public Services (General)	\$105,219.00	14.18%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$105,219.00</b>	<b>14.18%</b>
<b>Total Disbursements</b>			<b>\$742,221.53</b>	<b>100%</b>