

Use of CDBG Funds by TITUSVILLE, FL FROM 10/01/2007 TO 09/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$51,263.56	12.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$51,263.56	12.54%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$20,000.00	4.89%
Subtotal for: ECONOMIC DEVELOPMENT			\$20,000.00	4.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$6,643.80	1.63%
14H	HR	Rehabilitation Administration	\$10,376.00	2.54%
Subtotal for: HOUSING			\$17,019.80	4.16%
03F	PI	Parks, Recreational Facilities	\$82,796.00	20.26%
03K	PI	Street Improvements	\$182,262.69	44.60%
Subtotal for: PUBLIC IMPROVEMENTS			\$265,058.69	64.86%
05A	PS	Senior Services	\$17,135.50	4.19%
05B	PS	Services for The Disabled	\$12,628.28	3.09%
05D	PS	Youth Services	\$4,946.08	1.21%
05L	PS	Child Care Services	\$17,636.39	4.32%
05Q	PS	Subsistence Payments	\$3,000.00	0.73%
Subtotal for: PUBLIC SERVICES			\$55,346.25	13.54%
Total Disbursements			\$408,688.30	100%