

Use of CDBG Funds by TUCSON, AZ FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$59,800.00	0.94%
04	AC	Clearance and Demolition	\$149,349.40	2.34%
Subtotal for: ACQUISITION			\$209,149.40	3.28%
20	AP	Planning	\$51,253.56	0.80%
21A	AP	General Program Administration	\$1,136,682.10	17.84%
21D	AP	Fair Housing Activities	\$26,988.11	0.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,214,923.77	19.07%
18C	ED	Micro-Enterprise Assistance	\$62,984.98	0.99%
Subtotal for: ECONOMIC DEVELOPMENT			\$62,984.98	0.99%
13	HR	Direct Homeownership Assistance	\$189,084.35	2.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,218,995.86	34.83%
14B	HR	Rehabilitation: Multi-Unit Residential	\$50,655.87	0.80%
14C	HR	Public Housing Modernization	\$44,965.00	0.71%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$76,008.14	1.19%
Subtotal for: HOUSING			\$2,579,709.22	40.49%
03	PI	Public Facilities and Improvements (General)	\$500,015.56	7.85%
03C	PI	Homeless Facilities (not operating costs)	\$55,443.96	0.87%
03E	PI	Neighborhood Facilities	\$130,725.81	2.05%
03F	PI	Parks, Recreational Facilities	\$584,448.82	9.17%
03G	PI	Parking Facilities	\$2,802.42	0.04%
03K	PI	Street Improvements	\$655.72	0.01%
03N	PI	Tree Planting	\$28,552.63	0.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,302,644.92	20.44%
05	PS	Public Services (General)	\$357,721.59	5.61%
05B	PS	Services for The Disabled	\$30,015.00	0.47%
05D	PS	Youth Services	\$33,000.00	0.52%
05G	PS	Battered and Abused Spouses	\$150,000.00	2.35%
05H	PS	Employment Training	\$339,163.76	5.32%
05L	PS	Child Care Services	\$80,000.00	1.26%
05Q	PS	Subsistence Payments	\$12,194.00	0.19%
Subtotal for: PUBLIC SERVICES			\$1,002,094.35	15.73%
Total Disbursements			\$6,371,506.64	100%