

**Use of CDBG Funds by TULARE, CA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$89,344.00	9.33%
<b>Subtotal for: ACQUISITION</b>			<b>\$89,344.00</b>	<b>9.33%</b>
21A	AP	General Program Administration	\$158,958.03	16.60%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$158,958.03</b>	<b>16.60%</b>
17D	ED	Other Commercial/Industrial Improvements	\$8,880.11	0.93%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$8,880.11</b>	<b>0.93%</b>
13	HR	Direct Homeownership Assistance	\$309,434.60	32.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$95,314.00	9.95%
14H	HR	Rehabilitation Administration	\$50,500.00	5.27%
15	HR	Code Enforcement	\$66,500.00	6.94%
<b>Subtotal for: HOUSING</b>			<b>\$521,748.60</b>	<b>54.48%</b>
03C	PI	Homeless Facilities (not operating costs)	\$15,000.00	1.57%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$15,000.00</b>	<b>1.57%</b>
05	PS	Public Services (General)	\$33,900.00	3.54%
05A	PS	Senior Services	\$6,840.00	0.71%
05D	PS	Youth Services	\$50,000.00	5.22%
05L	PS	Child Care Services	\$16,330.44	1.71%
05Q	PS	Subsistence Payments	\$56,655.70	5.92%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$163,726.14</b>	<b>17.10%</b>
<b>Total Disbursements</b>			<b>\$957,656.88</b>	<b>100%</b>