

Use of CDBG Funds by TUSCALOOSA, AL FROM 04/01/2007 TO 03/31/2008

AS OF 07/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$6,000.00	0.32%
Subtotal for: ACQUISITION			\$6,000.00	0.32%
20	AP	Planning	\$62,005.25	3.27%
21A	AP	General Program Administration	\$73,942.70	3.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$135,947.95	7.17%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$495,000.00	26.10%
Subtotal for: ECONOMIC DEVELOPMENT			\$495,000.00	26.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$84,420.31	4.45%
Subtotal for: HOUSING			\$84,420.31	4.45%
03	PI	Public Facilities and Improvements (General)	\$1,047,622.57	55.25%
03F	PI	Parks, Recreational Facilities	\$14,491.55	0.76%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,062,114.12	56.01%
05	PS	Public Services (General)	\$112,731.38	5.95%
Subtotal for: PUBLIC SERVICES			\$112,731.38	5.95%
Total Disbursements			\$1,896,213.76	100%