

Use of CDBG Funds by TUSTIN, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$16,593.61	2.33%
21A	AP	General Program Administration	\$47,537.99	6.66%
21D	AP	Fair Housing Activities	\$17,520.00	2.46%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$81,651.60	11.44%
15	HR	Code Enforcement	\$89,071.99	12.49%
Subtotal for: HOUSING			\$89,071.99	12.49%
03	PI	Public Facilities and Improvements (General)	\$1,016.25	0.14%
03A	PI	Senior Centers	\$252,489.65	35.39%
03I	PI	Flood and Drainage Facilities	\$165,119.20	23.14%
Subtotal for: PUBLIC IMPROVEMENTS			\$418,625.10	58.68%
05	PS	Public Services (General)	\$29,661.00	4.16%
05A	PS	Senior Services	\$20,000.00	2.80%
05D	PS	Youth Services	\$74,419.00	10.43%
Subtotal for: PUBLIC SERVICES			\$124,080.00	17.39%
Total Disbursements			\$713,428.69	100%