

Use of CDBG Funds by UNION CITY, CA FROM 07/01/2007 TO 06/30/2008

AS OF 10/01/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$136,238.10	18.87%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$136,238.10	18.87%
14H	HR	Rehabilitation Administration	\$112,400.51	15.57%
Subtotal for: HOUSING			\$112,400.51	15.57%
05	PS	Public Services (General)	\$125,800.00	17.43%
Subtotal for: PUBLIC SERVICES			\$125,800.00	17.43%
19F	VV	Planned Repayments of Section 108 Loans	\$347,375.50	48.13%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$347,375.50	48.13%
Total Disbursements			\$721,814.11	100%