

Use of CDBG Funds by UPLAND, CA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$126,734.00	20.26%
21D	AP	Fair Housing Activities	\$18,969.97	3.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$145,703.97	23.29%
15	HR	Code Enforcement	\$269,389.35	43.06%
Subtotal for: HOUSING			\$269,389.35	43.06%
03K	PI	Street Improvements	\$65,179.30	10.42%
03O	PI	Fire Stations/Equipment	\$40,000.00	6.39%
Subtotal for: PUBLIC IMPROVEMENTS			\$105,179.30	16.81%
05	PS	Public Services (General)	\$64,301.00	10.28%
05A	PS	Senior Services	\$15,000.00	2.40%
05D	PS	Youth Services	\$15,989.04	2.56%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,000.00	1.60%
Subtotal for: PUBLIC SERVICES			\$105,290.04	16.83%
Total Disbursements			\$625,562.66	100%