

**Use of CDBG Funds by VALLEJO, CA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$206,119.07	14.35%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$206,119.07</b>	<b>14.35%</b>
13	HR	Direct Homeownership Assistance	\$375,122.60	26.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$57,186.86	3.98%
<b>Subtotal for: HOUSING</b>			<b>\$432,309.46</b>	<b>30.09%</b>
03	PI	Public Facilities and Improvements (General)	\$578,074.01	40.24%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$578,074.01</b>	<b>40.24%</b>
05	PS	Public Services (General)	\$92,688.55	6.45%
05A	PS	Senior Services	\$50,273.45	3.50%
05D	PS	Youth Services	\$28,518.87	1.99%
05F	PS	Substance Abuse Services	\$19,246.95	1.34%
05R	PS	Homeownership Assistance (Not Direct)	\$29,395.90	2.05%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$220,123.72</b>	<b>15.32%</b>
<b>Total Disbursements</b>			<b>\$1,436,626.26</b>	<b>100%</b>