

**Use of CDBG Funds by VENTURA COUNTY, CA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$286,600.62	11.55%
21D	AP	Fair Housing Activities	\$29,302.41	1.18%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$315,903.03</b>	<b>12.73%</b>
18C	ED	Micro-Enterprise Assistance	\$55,000.00	2.22%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$55,000.00</b>	<b>2.22%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$428,574.30	17.27%
14B	HR	Rehabilitation: Multi-Unit Residential	\$141,398.23	5.70%
15	HR	Code Enforcement	\$208,861.21	8.42%
<b>Subtotal for: HOUSING</b>			<b>\$778,833.74</b>	<b>31.38%</b>
03	PI	Public Facilities and Improvements (General)	\$418,459.24	16.86%
03D	PI	Youth Centers/Facilities	\$1,097.27	0.04%
03E	PI	Neighborhood Facilities	\$37,589.04	1.51%
03F	PI	Parks, Recreational Facilities	\$7,235.49	0.29%
03J	PI	Water/Sewer Improvements	\$82,673.69	3.33%
03O	PI	Fire Stations/Equipment	\$463,325.05	18.67%
06	PI	Interim Assistance	\$5,000.00	0.20%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,015,379.78</b>	<b>40.91%</b>
05	PS	Public Services (General)	\$31,895.01	1.29%
05A	PS	Senior Services	\$75,765.68	3.05%
05D	PS	Youth Services	\$91,137.97	3.67%
05Q	PS	Subsistence Payments	\$458.68	0.02%
05R	PS	Homeownership Assistance (Not Direct)	\$5,520.86	0.22%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$111,898.33	4.51%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$316,676.53</b>	<b>12.76%</b>
<b>Total Disbursements</b>			<b>\$2,481,793.08</b>	<b>100%</b>