

**Use of CDBG Funds by VICTORVILLE, CA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$139,489.46	21.05%
<b>Subtotal for: ACQUISITION</b>			<b>\$139,489.46</b>	<b>21.05%</b>
21A	AP	General Program Administration	\$80,334.60	12.12%
21D	AP	Fair Housing Activities	\$16,641.23	2.51%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$96,975.83</b>	<b>14.63%</b>
15	HR	Code Enforcement	\$151,000.00	22.78%
<b>Subtotal for: HOUSING</b>			<b>\$151,000.00</b>	<b>22.78%</b>
03E	PI	Neighborhood Facilities	\$177,547.92	26.79%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$177,547.92</b>	<b>26.79%</b>
05	PS	Public Services (General)	\$23,500.00	3.55%
05A	PS	Senior Services	\$18,000.00	2.72%
05B	PS	Services for The Disabled	\$5,000.00	0.75%
05C	PS	Legal Services	\$5,000.00	0.75%
05D	PS	Youth Services	\$13,750.00	2.07%
05G	PS	Battered and Abused Spouses	\$15,000.00	2.26%
05I	PS	Crime Awareness/Prevention	\$17,540.38	2.65%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$97,790.38</b>	<b>14.75%</b>
<b>Total Disbursements</b>			<b>\$662,803.59</b>	<b>100%</b>