

**Use of CDBG Funds by VISALIA, CA FROM 07/01/2007 TO 06/30/2008**

**AS OF 10/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$209,617.63	18.35%
21D	AP	Fair Housing Activities	\$42,433.48	3.71%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$252,051.11</b>	<b>22.06%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$148,067.68	12.96%
15	HR	Code Enforcement	\$36,069.82	3.16%
<b>Subtotal for: HOUSING</b>			<b>\$184,137.50</b>	<b>16.12%</b>
03	PI	Public Facilities and Improvements (General)	\$17,626.60	1.54%
03F	PI	Parks, Recreational Facilities	\$103,510.96	9.06%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$121,137.56</b>	<b>10.60%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$15,000.00	1.31%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$15,000.00</b>	<b>1.31%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$570,177.41	49.91%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$570,177.41</b>	<b>49.91%</b>
<b>Total Disbursements</b>			<b>\$1,142,503.58</b>	<b>100%</b>