

**Use of CDBG Funds by VISTA, CA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$165,423.38	15.11%
21D	AP	Fair Housing Activities	\$20,000.00	1.83%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$185,423.38</b>	<b>16.93%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$58,000.00	5.30%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$58,000.00</b>	<b>5.30%</b>
03K	PI	Street Improvements	\$68,104.19	6.22%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$68,104.19</b>	<b>6.22%</b>
05	PS	Public Services (General)	\$15,000.00	1.37%
05A	PS	Senior Services	\$42,000.00	3.84%
05D	PS	Youth Services	\$45,263.39	4.13%
05M	PS	Health Services	\$30,470.04	2.78%
05N	PS	Abused and Neglected Children	\$5,000.00	0.46%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$40,382.00	3.69%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$178,115.43</b>	<b>16.26%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$92,206.62	8.42%
<b>Subtotal for: OTHER</b>			<b>\$92,206.62</b>	<b>8.42%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$513,271.00	46.87%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$513,271.00</b>	<b>46.87%</b>
<b>Total Disbursements</b>			<b>\$1,095,120.62</b>	<b>100%</b>