

**Use of CDBG Funds by VOLUSIA COUNTY, FL FROM 10/01/2007 TO 09/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$13,171.00	0.58%
<b>Subtotal for: ACQUISITION</b>			<b>\$13,171.00</b>	<b>0.58%</b>
20	AP	Planning	\$74,670.00	3.28%
21A	AP	General Program Administration	\$217,751.55	9.55%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$292,421.55</b>	<b>12.83%</b>
13	HR	Direct Homeownership Assistance	\$599,928.98	26.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$39,327.30	1.72%
14H	HR	Rehabilitation Administration	\$57,755.14	2.53%
<b>Subtotal for: HOUSING</b>			<b>\$697,011.42</b>	<b>30.57%</b>
03	PI	Public Facilities and Improvements (General)	\$223,661.16	9.81%
03A	PI	Senior Centers	\$20,051.00	0.88%
03B	PI	Centers for the Disabled/Handicapped	\$23,115.42	1.01%
03C	PI	Homeless Facilities (not operating costs)	\$62,974.88	2.76%
03F	PI	Parks, Recreational Facilities	\$109,743.97	4.81%
03I	PI	Flood and Drainage Facilities	\$58,464.12	2.56%
03J	PI	Water/Sewer Improvements	\$29,924.26	1.31%
03K	PI	Street Improvements	\$405,654.25	17.79%
03L	PI	Sidewalks	\$117,828.88	5.17%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,051,417.94</b>	<b>46.12%</b>
05	PS	Public Services (General)	\$76,139.37	3.34%
05A	PS	Senior Services	\$59,340.00	2.60%
05H	PS	Employment Training	\$13,676.78	0.60%
05N	PS	Abused and Neglected Children	\$751.56	0.03%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$75,981.86	3.33%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$225,889.57</b>	<b>9.91%</b>
<b>Total Disbursements</b>			<b>\$2,279,911.48</b>	<b>100%</b>