

**Use of CDBG Funds by WALNUT CREEK, CA FROM 07/01/2007 TO 06/30/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$57,692.27	26.27%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$57,692.27</b>	<b>26.27%</b>
18C	ED	Micro-Enterprise Assistance	\$28,500.00	12.98%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$28,500.00</b>	<b>12.98%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$57,242.00	26.07%
<b>Subtotal for: HOUSING</b>			<b>\$57,242.00</b>	<b>26.07%</b>
03A	PI	Senior Centers	\$29,361.00	13.37%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$29,361.00</b>	<b>13.37%</b>
05	PS	Public Services (General)	\$10,500.00	4.78%
05A	PS	Senior Services	\$25,498.97	11.61%
05B	PS	Services for The Disabled	\$5,794.59	2.64%
05K	PS	Tenant/Landlord Counseling	\$5,000.00	2.28%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$46,793.56</b>	<b>21.31%</b>
<b>Total Disbursements</b>			<b>\$219,588.83</b>	<b>100%</b>