

Use of CDBG Funds by WARNER ROBINS, GA FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$4,901.00	0.57%
04	AC	Clearance and Demolition	\$23,665.14	2.77%
Subtotal for: ACQUISITION			\$28,566.14	3.34%
21A	AP	General Program Administration	\$118,441.32	13.84%
21D	AP	Fair Housing Activities	\$2,000.00	0.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$120,441.32	14.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$577,146.11	67.45%
14G	HR	Acquisition for Rehabilitation	\$15,000.00	1.75%
15	HR	Code Enforcement	\$40,477.90	4.73%
Subtotal for: HOUSING			\$632,624.01	73.93%
03	PI	Public Facilities and Improvements (General)	\$2,848.64	0.33%
03F	PI	Parks, Recreational Facilities	\$3,041.10	0.36%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,889.74	0.69%
05A	PS	Senior Services	\$8,059.67	0.94%
05F	PS	Substance Abuse Services	\$657.00	0.08%
05H	PS	Employment Training	\$45,000.00	5.26%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$14,429.30	1.69%
Subtotal for: PUBLIC SERVICES			\$68,145.97	7.96%
Total Disbursements			\$855,667.18	100%