

Use of CDBG Funds by WARREN, MI FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$13,664.00	1.27%
Subtotal for: ACQUISITION			\$13,664.00	1.27%
21A	AP	General Program Administration	\$197,159.06	18.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$197,159.06	18.35%
14A	HR	Rehabilitation: Single-Unit Residential	\$228,633.50	21.28%
14H	HR	Rehabilitation Administration	\$146,061.39	13.60%
15	HR	Code Enforcement	\$139,073.75	12.95%
Subtotal for: HOUSING			\$513,768.64	47.83%
03L	PI	Sidewalks	\$251,028.24	23.37%
Subtotal for: PUBLIC IMPROVEMENTS			\$251,028.24	23.37%
05	PS	Public Services (General)	\$58,578.87	5.45%
05A	PS	Senior Services	\$35,164.13	3.27%
05G	PS	Battered and Abused Spouses	\$819.00	0.08%
05N	PS	Abused and Neglected Children	\$4,000.00	0.37%
Subtotal for: PUBLIC SERVICES			\$98,562.00	9.18%
Total Disbursements			\$1,074,181.94	100%