

**Use of CDBG Funds by WASHINGTON COUNTY, MN FROM 07/01/2007 TO 06/30/2008**

**AS OF 10/01/2008**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$302,007.00	30.49%
<b>Subtotal for: ACQUISITION</b>			<b>\$302,007.00</b>	<b>30.49%</b>
21A	AP	General Program Administration	\$122,326.59	12.35%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$122,326.59</b>	<b>12.35%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$372,244.19	37.58%
14G	HR	Acquisition for Rehabilitation	\$91,916.76	9.28%
<b>Subtotal for: HOUSING</b>			<b>\$464,160.95</b>	<b>46.86%</b>
05	PS	Public Services (General)	\$102,060.31	10.30%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$102,060.31</b>	<b>10.30%</b>
<b>Total Disbursements</b>			<b>\$990,554.85</b>	<b>100%</b>