

Use of CDBG Funds by WASHTENAW COUNTY, MI FROM 07/01/2007 TO 06/30/2008

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$124,230.97	11.06%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$124,230.97	11.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$130,490.87	11.61%
14H	HR	Rehabilitation Administration	\$71,682.25	6.38%
Subtotal for: HOUSING			\$202,173.12	17.99%
03	PI	Public Facilities and Improvements (General)	\$181,111.00	16.12%
03A	PI	Senior Centers	\$14.00	0.00%
03E	PI	Neighborhood Facilities	\$132,156.00	11.76%
03F	PI	Parks, Recreational Facilities	\$112,175.00	9.98%
03K	PI	Street Improvements	\$78,000.00	6.94%
03L	PI	Sidewalks	\$116,127.49	10.33%
Subtotal for: PUBLIC IMPROVEMENTS			\$619,583.49	55.14%
05	PS	Public Services (General)	\$20,000.00	1.78%
05A	PS	Senior Services	\$49,882.00	4.44%
05E	PS	Transportation Services	\$42,011.00	3.74%
05L	PS	Child Care Services	\$38,541.97	3.43%
05M	PS	Health Services	\$27,330.76	2.43%
Subtotal for: PUBLIC SERVICES			\$177,765.73	15.82%
Total Disbursements			\$1,123,753.31	100%